

TOWN OF LIBERTY GROVE

Notice is hereby given that a **BUDGET HEARING** will be held on the proposed 2018 budget of the Town of Liberty Grove on Tuesday, October 17, 2017 beginning at 7 PM at the Town Hall, 11161 Old Stage Road. The following budget is proposed for fiscal year 2018 (Sanitary District operations/debt levies are noted separately under the levy comparison section):

	2016 ACTUAL	2017 ESTIMATED	2017 PROPOSED	2018 PROPOSED	% CHANGE '17-'18 BUDGET
REVENUE					
Intergovernmental	\$306,889.29	\$371,112.55	\$410,313.98	\$366,840.50	-10.60%
Licenses & Permits	57,284.99	52,627.64	44,155.00	45,505.00	3.06%
Public Charges	71,553.81	65,352.59	58,495.00	58,845.00	0.60%
Intergov. Charges	2,738.68	5,348.50	3,100.00	3,100.00	0.00%
Interest	13,376.83	4,240.11	1,500.00	2,500.00	66.67%
Miscellaneous	33,464.74	25,112.69	21,360.00	20,794.00	-2.65%
Property Tax	2,152,807.09	2,172,462.01	2,172,555.98	2,183,403.50	0.50%
Other Tax	97,699.69	81,369.76	76,400.00	86,400.00	13.09%
Total Revenue	2,735,815.12	2,777,625.85	2,787,879.96	2,767,388.00	-0.74%
Funds Applied	0.00	0.00	19,331.55	9,748.15	-49.57%
REVENUE+FUNDS APPLIED	2,735,815.12	2,777,625.85	2,807,211.51	2,777,136.15	-1.07%
EXPENSE					
General Government	\$385,096.66	\$371,112.55	\$410,313.98	\$452,571.32	10.30%
Insurance	35,120.00	36,503.00	36,000.00	37,000.00	2.78%
Public Safety	253,267.49	273,876.51	274,573.33	280,000.00	1.98%
Public Works	395,865.13	412,949.06	418,464.21	460,084.09	9.95%
Roads Cap Outlay	718,774.19	538,131.33	534,820.00	613,390.00	14.69%
Other Cap Outlay	15,126.98	209,482.00	50,000.00	15,000.00	-70.00%
Recycling	23,170.93	23,820.89	27,000.00	25,000.00	-7.41%
Health & Human Serv	6,694.59	11,604.12	19,558.92	12,268.08	-37.28%
Culture, Rec & Ed	185,119.80	71,579.63	80,420.63	92,390.77	14.88%
Economic Development	52,000.65	50,920.00	72,920.00	73,650.00	1.00%
Debt Service	654,073.53	645,033.81	645,079.07	640,781.90	-0.67%
Other	13,549.66	0.00	0.00	0.00	0.00%
Res for Capital Purch	0.00	0.00	118,530.39	75,000.00	0.00%
TOTAL EXPENSE	2,737,859.61	2,645,012.90	2,687,680.53	2,777,136.15	3.33%

REVENUE + FUNDS APPLIED OVER				
(UNDER) EXPENSES	(2,044.49)	132,612.95	119,530.98	0.00
CASH & INVESTMENTS				
January 1	3,058,991.28	2,601,863.13	3,037,093.59	2,543,515.62
December 31	2,601,863.13	2,543,515.62	2,912,093.59	2,399,750.62

PROPERTY TAXES LEVIED	2,139,307.25	2,172,227.12	2,172,556.00	2,183,403.50	0.50%
Total 2018 anticipated expense		\$2,777,136.15			
Less: non tax revenue		(\$593,732.65)			
Amt Required for Operations		2,183,403.50			
LEVY COMPARISON:					

San Dist #1(entire Town)	2016 pay 2017	2017 pay 2018	% Change
Mil Rate	2.2352	2.2360	0.04%
San Dist for Utility Dist:			
Mil Rate	2.2352	2.2360	0.04%
Fire Protection	0.1166	0.1210	3.74%
Total Utility District	2.3518	2.3569	0.22%

NOTICE OF SPECIAL TOWN MEETING-TOWN OF LIBERTY GROVE
Notice is hereby given that on Tuesday October 17, 2017 immediately following completion of the public hearing on the proposed budget which begins at 7 PM at the Town hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(C) of Wis. Statutes by the Town Board for the following purpose will be held:
Adopt the 2017 Town tax levy payable in 2018-Sec. 60.10 (1)(a), amount of \$2,183,737.50

NOTICE OF SPECIAL TOWN BOARD MEETING-TOWN OF LIBERTY GROVE
Notice is hereby given that on Tuesday, October 17, 2017 immediately following completion of the Special Town Meeting which follows the budget hearing which begins at 7 PM at the Town Hall, a Special Town Board Meeting will be held for the following purposes: (1) Vote to adopt the 2018 proposed Town budget; (2) Resolution approving of increase in charges assessed by a joint fire department and other items as my be posted separately. Dated this 29th day of September, 2017.
Walter L. Kalms, Town Administrator
THE PROPOSED BUDGET MAY BE EXAMINED IN DETAIL IN THE TOWN OFFICE, 11161 OLD STAGE RD, OFFICE HOURS: 8:30-4:00 MONDAY-FRIDAY, PHONE 920-854-2934. THE BUDGET AND THIS NOTICE ARE ALSO POSTED ON THE TOWN WEBSITE, LIBERTYGROVE.ORG.