

Resolution 10-17, Increase in Sister Bay/Liberty Grove Fire Department budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department of \$264,380, that being the Town share of the total proposed 2018 expenses of \$396,570, and hereby resolves to apply the Town share of the increase from 2017 of \$4,557 to Section D, Line I of the 2017 Municipal Levy Limit Worksheet.

Date of adoption: October 4, 2017  
 Town Board vote to approve: Aye: 4     Nay: 0

*I, Janet Johnson, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 4<sup>th</sup> day of October by the Liberty Grove Town Board.*

*Dated this 5<sup>th</sup> day of October, 2017*

*Janet Johnson, Clerk/Treasurer*

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Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2017 current year costs	\$389,735	
2018 estimated costs	<u>396,570</u>	
Increase-actual	6,835	
2017 CPI	1.9%	
Add	<u>2.0</u>	
% increase	3.9	
\$389,735 x .039		15,199 allowable increase
Liberty Grove portion of allowable increase (2/3)		10,133
Sister Bay portion of allowable increase (1/3)		<u>5,066</u>
		15,199
Liberty Grove portion of actual increase (\$6,835 x 2/3)		\$4,557 Section D Line I
Sister Bay portion of actual increase (\$6,835 x 1/3)		2,278

Sister Bay documentation provided separately