Town of Liberty Grove
Resolution 13-19, Increase in Sister Bay/Liberty Grove Fire Department budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department budget to $285,650, that being the Town share of the total proposed 2020 expenses of $428,475, and hereby resolves to apply the Town share of the increase from 2019 of $10,187 to Section D, Line I of the 2019 Municipal Levy Limit Worksheet.

Date of adoption: October 29, 2019
Town Board vote to approve: Aye: 5 Nay: 0

I, Anastasia Bell, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 29th day of October, 2019 by the Liberty Grove Town Board.

Dated this 30th day of October, 2019

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Anastasia Bell, Clerk/Treasurer

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Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2019 current year costs		$413,195
2020 estimated costs		$428,475
Increase-actual		$15,280
2019 CPI	1.7%	
Add	2.0	
% increase	3.7	

$413,195 x .037 15,288 allowable increase

Liberty Grove portion of allowable increase (2/3)	10,192.00	
Sister Bay portion of allowable increase (1/3)	5,096.00	
	15,288.00	
Liberty Grove portion of actual increase ($15,280 x 2/3)		$10,187 Section D Line I
Sister Bay portion of actual increase ($15,280 x 1/3)		$5,093

Sister Bay documentation provided separately