

TOWN OF LIBERTY GROVE

Notice is hereby given that a **BUDGET HEARING** will be held on the proposed 2022 budget of the Town of Liberty Grove on Tuesday, November 9, 2021 beginning at 7 PM at the Town Hall, 11161 Old Stage Road. The following budget is proposed for fiscal year 2022 (Sanitary/Utility District operations levies are noted separately under the levy comparison section):

	2020 ACTUAL	2021 ESTIMATED	2021 PROPOSED	2022 PROPOSED	% CHANGE '21-'22 BUDGET
REVENUE					
Intergovernmental	\$347,844.05	\$352,514.67	\$342,442.49	\$337,899.18	-1.33%
Licenses & Permits	84,003.53	62,840.29	50,810.00	50,300.00	-1.00%
Public Charges	80,872.34	66,828.47	56,625.00	50,615.00	-10.61%
Intergov. Charges	32,082.96	4,585.47	3,100.00	3,100.00	0.00%
Interest	5,153.06	1,000.00	5,000.00	1,000.00	-80.00%
Miscellaneous	24,334.58	15,981.86	15,300.00	14,401.85	-5.87%
Property Tax	2,376,096.92	2,376,096.92	2,574,924.99	2,594,734.00	0.77%
Other Tax	<u>123,248.83</u>	<u>125,020.51</u>	<u>53,150.00</u>	<u>114,287.11</u>	115.03%
Total Revenue	3,073,636.27	3,004,868.19	3,101,352.48	3,166,337.14	2.10%
Funds Applied	500,000.00	0.00	0.00	0.00	
REVENUE+FUNDS APPLIED	3,573,636.27	3,004,868.19	3,101,352.48	3,166,337.14	2.10%
EXPENSE					
General Government	\$526,874.12	\$519,629.29	\$516,283.08	\$543,656.77	5.30%
Insurance	36,337.00	41,722.00	40,750.00	43,450.00	6.63%
Public Safety	317,918.66	311,345.97	329,341.10	338,107.50	2.66%
Public Works	525,036.33	498,262.13	556,114.71	555,970.58	-0.03%
P Works Cap Outlay	1,021,849.58	768,622.03	797,925.00	878,725.00	10.13%
Other Cap Outlay	730,819.98	44,700.47	64,396.71	18,250.00	-71.66%
Recycling	21,168.20	22,679.53	25,000.00	25,000.00	0.00%
Health & Human Serv	12,811.57	26,907.74	20,096.58	19,716.20	-1.89%
Culture, Rec & Ed	128,329.37	188,543.31	228,503.08	148,252.95	-35.12%
Economic Development	86,924.92	42,737.48	50,550.00	95,000.00	87.93%
Debt Service	202,186.61	354,145.23	354,192.22	351,000.77	-0.90%
Other	21,134.17	4,363.79	3,300.00	3,300.00	0.00%
Res for Capital Purch	<u>0.00</u>	<u>48,917.58</u>	<u>114,900.00</u>	<u>145,907.37</u>	26.99%
TOTAL EXPENSE	3,631,390.51	2,872,576.55	3,101,352.48	3,166,337.14	2.10%

REVENUE + FUNDS APPLIED OVER

(UNDER) EXPENSES	(57,754.24)	132,291.64	0.00	0.00
CASH & INVESTMENTS				
January 1	4,043,994.11	1,891,860.01	1,798,078.28	2,054,822.06
December 31	1,891,860.01	2,054,822.06	3,472,319.61	3,153,801.34

PROPERTY TAXES LEVIED	2,342,845.84	2,376,438.00	2,574,925.00	2,594,734.00	0.77%
TOWN INDEBTEDNESS, 12/31/20: \$1,690,000					
Total 2020 anticipated expense		\$3,166,337.14			
Less: non tax revenue		(\$571,603.14)			
Amt Required for Operations		2,594,734.00			

LEVY COMPARISON:

	2020 pay 2021	2021 pay 2022	% Change
<u>San Dist #1(entire Town)</u>			
Mil Rate	2.6119	2.6069	-0.19%
<u>San Dist for Utility Dist:</u>			
Mil Rate	2.6119	2.6069	-0.19%
Fire Protection(\$20,266)	<u>0.1774</u>	<u>0.1752</u>	-1.23%
Total Utility District	2.7893	2.7821	-0.26%

NOTICE OF SPECIAL TOWN MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday November 9, 2021 immediately following completion of the public hearing on the proposed budget which begins at 7 PM at the Town hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(C) of Wis. Statutes by the Town Board for the following purposes will be held:

1. Adopt the 2021 Town tax levy payable in 2022-Sec. 60.10(1)(a), amount of \$2,594,734
2. Pursuant to Sec. 60.10(2)(e)&(g), Wis. Stats. :
 - A. Authorize Town Board to dispose land from parcel 0180214322831E, 2,057 square feet,
 - B. Authorize Town Board to accept land from parcel 0180214322832N, 2,057 square feet.

NOTICE OF SPECIAL TOWN BOARD MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday, November 9, 2021 immediately following completion of the Special Town Meeting which follows the budget hearing which begins at 7 PM at the Town Hall, a Special Town Board Meeting will be held for the following purposes: (1) Vote to adopt the 2022 proposed Town budget; (2) Resolution approving of increase in charges assessed by a joint fire department;(3) Adopt 2022 Utility District budget.Dated this 25th day of October, 2021.

Walter L. Kalms, Town Administrator

THE PROPOSED BUDGET MAY BE EXAMINED IN DETAIL IN THE TOWN OFFICE, 11161 OLD STAGE RD, OFFICE HOURS: 8:30-4:00 MONDAY-FRIDAY, PHONE 920-854-2934. THE BUDGET FOR THE TOWN AND UTILITY DISTRICT AND THIS NOTICE ARE ALSO POSTED ON THE TOWN WEBSITE, LIBERTYGROVE.ORG.