

Town of Liberty Grove
Resolution 15-21, Increase in Sister Bay/Liberty Grove Fire Department budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department budget to \$310,128.77 that being the Town share of the total proposed 2022 expenses of \$465,193.15 and hereby resolves to apply the Town share of the increase from 2021 of \$22,150.00 to Section D, Line I of the 2021 Municipal Levy Limit Worksheet.

Date of adoption: November 9, 2021
Town Board vote to approve: Aye: 5 Nay: 0

I, Anastasia Bell, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 9th day of November, 2021 by the Liberty Grove Town Board.

Dated this 9th day of November, 2021

Anastasia Bell, Clerk/Treasurer

Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2021 current year costs	\$443,043.15	
2022 estimated costs	\$465,193.15	
Increase-actual	\$22,150.00	
2021 CPI	3.0%	
Add	<u>2.0</u>	
% increase	5.0	
\$443,043.15 x .050	\$22,152.16	allowable increase
Liberty Grove portion of allowable increase (2/3)	14,768.11	
Sister Bay portion of allowable increase (1/3)	<u>7,384.05</u>	
	22,152.16	
Liberty Grove portion of actual increase (\$22,150.00 x 2/3) Section D Line I		\$14,766.67
Sister Bay portion of actual increase (\$22,150.00 x 1/3)		\$7,383.33
Sister Bay documentation provided separately		