

## TOWN OF LIBERTY GROVE

Notice is hereby given that a **BUDGET HEARING** will be held on the proposed 2023 budget of the Town of Liberty Grove on Tuesday, November 15, 2022 beginning at 7 PM at the Town Hall, 11161 Old Stage Road. The following budget is proposed for fiscal year 2023 (Sanitary/Utility District operations levies are noted separately under the levy comparison section):

	2021 ACTUAL	2022 TOTAL(EST)	2022 PROPOSED	2023 PROPOSED	% CHANGE '22-'23 BUDGET
<b>REVENUE</b>					
Intergovernmental	\$329,536.10	\$353,324.11	\$337,899.18	\$362,032.32	7.14%
Licenses & Permits	117,719.63	118,192.30	50,300.00	152,011.00	202.21%
Public Charges	95,550.87	76,120.40	50,615.00	64,500.00	27.43%
Intergov. Charges	9,765.34	12,469.75	3,100.00	3,200.00	3.23%
Interest	1,303.72	1,305.16	1,000.00	3,200.00	220.00%
Miscellaneous	18,656.87	117,298.43	14,401.85	23,168.31	60.87%
Property Tax	2,595,191.00	2,594,733.84	2,594,734.03	2,634,623.00	1.54%
Other Tax	<u>182,966.20</u>	<u>159,589.68</u>	<u>114,287.11</u>	<u>175,029.57</u>	53.15%
Total Revenue	3,350,689.73	3,433,033.67	3,166,337.17	3,417,764.20	7.94%
Funds Applied	0.00	0.00	0.00	0.00	
REVENUE+FUNDS APPLIED	3,350,689.73	3,433,033.67	3,166,337.17	3,417,764.20	7.94%
<b>EXPENSE</b>					
General Government	\$481,537.67	\$580,619.88	\$543,656.78	\$545,462.01	0.33%
Insurance	41,722.00	42,223.00	43,450.00	41,496.00	-4.50%
Public Safety	309,655.41	335,295.31	338,107.50	344,996.00	2.04%
Public Works	484,203.81	531,236.43	555,970.58	599,245.93	7.78%
P Works Cap Outlay	717,646.03	967,744.11	878,725.00	817,000.00	-7.02%
Other Cap Outlay	37,700.47	8,126.00	18,250.00	16,200.00	-11.23%
Recycling	22,197.96	23,865.71	25,000.00	25,000.00	0.00%
Health & Human Serv	12,571.54	17,098.31	19,716.22	18,084.48	-8.28%
Culture, Rec & Ed	221,165.20	92,934.21	148,252.95	106,445.69	-28.20%
Economic Development	51,549.92	94,082.48	95,000.00	134,302.00	41.37%
Debt Service	354,114.12	351,000.89	351,000.77	350,870.97	-0.04%
Other	3,977.69	12,870.06	3,300.00	3,300.00	0.00%
Res for Capital Purch	<u>0.00</u>	<u>0.00</u>	<u>145,907.37</u>	<u>415,361.12</u>	184.67%
TOTAL EXPENSE	2,738,041.82	3,057,096.38	3,166,337.17	3,417,764.20	7.94%

**REVENUE + FUNDS APPLIED OVER**

(UNDER) EXPENSES	612,647.91	375,937.29	0.00	0.00
<b>CASH &amp; INVESTMENTS</b>				
January 1	1,891,860.01	4,837,848.22	2,054,822.06	3,594,745.56
December 31	4,837,848.22	3,594,745.56	3,153,801.34	4,204,745.56

PROPERTY TAXES LEVIED	2,574,925.00	2,594,734.03	2,594,734.03	2,634,623.00	1.54%
TOWN INDEBTEDNESS, 12/31/22:		1,090,410.77			
Total 2023 anticipated expense		\$3,417,764.20			
Less: non tax revenue		(\$783,141.20)			
Amt Required for Operations		2,634,623.00			

**LEVY COMPARISON:**

	<u>2021 pay 2022</u>	<u>2022 pay 2023</u>	<u>% Change</u>
<u>San Dist #1(entire Town)</u>			
Mil Rate	2.6069	2.6159	0.34%
<u>San Dist for Utility Dist:</u>			
Mil Rate	2.6069	2.6159	0.34%
Fire Protection(\$20,266)	<u>0.1748</u>	<u>0.1732</u>	-0.89%
Total Utility District	2.7817	2.7891	0.27%

**NOTICE OF SPECIAL TOWN MEETING-TOWN OF LIBERTY GROVE**

Notice is hereby given that on Tuesday November 15, 2022 immediately following completion of the public hearing on the proposed budget which begins at 7 PM at the Town hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(C) of Wis. Statutes by the Town Board for the following purposes will be held:

1. Adopt the 2022 Town tax levy payable in 2023-Sec. 60.10(1)(a), amount of \$2,634,623

**NOTICE OF SPECIAL TOWN BOARD MEETING-TOWN OF LIBERTY GROVE**

Notice is hereby given that on Tuesday, November 15, 2022 immediately following completion of the Special Town Meeting which follows the budget hearing which begins at 7 PM at the Town Hall, a Special Town Board Meeting will be held for the following purposes: (1) Vote to adopt the 2023 proposed Town budget (2) Adopt 2023 Utility District budget.

Dated this 28th day of October, 2022.

Walter L. Kalms, Town Administrator

THE PROPOSED BUDGET MAY BE EXAMINED IN DETAIL IN THE TOWN OFFICE, 11161 OLD STAGE RD, OFFICE HOURS: 8:30-4:00 MONDAY-FRIDAY, PHONE 920-854-2934. THE BUDGET FOR THE TOWN AND UTILITY DISTRICT AND THIS NOTICE ARE ALSO POSTED ON THE TOWN WEBSITE, LIBERTYGROVEWI.GOV.