

Town of Liberty Grove
Resolution 8-22, Increase in Sister Bay/Liberty Grove Fire Department Budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department budget to \$318,496.00 that being the Town share of the total proposed 2023 expenses of \$477,744.00 and hereby resolves to apply the Town share of the increase from 2022 of \$8,367.23 to Section D, Line I of the 2022 Municipal Levy Limit Worksheet.

Date of adoption: November 15, 2022

Town Board vote to approve: Aye: 5 Nay: 0

I, Anastasia Bell, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 15th day of November 2022 by the Liberty Grove Town Board.

Dated this 15th day of November 2022

Anastasia Bell, Clerk/Treasurer

Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2022 current year costs	\$465,193.15	
2023 estimated costs	\$477,744.00	
Increase-actual	\$12,550.85	
2022 CPI	7.7%	
Add	<u>2.0</u>	
Allowable % increase	9.7%	
\$465,193.15 x .097	\$45,123.74	allowable increase
Liberty Grove portion of allowable increase (2/3)	30,082.49	
Sister Bay portion of allowable increase (1/3)	<u>15,041.25</u>	
	45,123.74	
Total Increase		\$12,550.85
Liberty Grove portion of actual increase (\$12,550.85 x 2/3)		\$8,367.23
Section D Line I		
Sister Bay portion of actual increase (\$12,550.85 x 1/3)		\$4,183.62
Sister Bay documentation provided separately		